

Allocation of Federal Stabilization Funds and Impact on State Agency Budgets			
House-Senate Plan 6-4			
	H/S FY 2009	H/S FY 2010	
K-12			
Current/Proposed GF Budget <u>1/</u>	4,226,080,400	4,226,080,400	
Baseline Changes <u>2/</u>	0	(98,209,200)	
GF Baseline Budget	4,226,080,400	4,127,871,200	
Basic State Aid and Additional State Aid Reductions	0	(209,750,900)	
Property Tax Shifts	0	(53,915,700)	
VLT Shift	0	(95,000,000)	
ARRA Reduction <u>3/</u>	(250,000,000)	(223,234,200)	
Revised GF Budget	3,976,080,400	3,545,970,400	
Stabilization Fund/Backfill	250,000,000	223,234,200	
Post-Stabilization Budget (GF + Fed. Funds)	4,226,080,400	3,769,204,600	
Net Impact (Pre-Post Stabilization Funds)	0	(358,666,600)	
Net Total Impact After Shifts	0	(209,750,900)	
 Comm. Colleges			
Current/Proposed GF Budget <u>1/</u>	137,679,800	137,679,800	
Baseline Changes	0	7,299,800	
GF Baseline Budget	137,679,800	144,979,600	
Current Proposed Reduction	0	(11,315,800)	
Revised GF Budget	137,679,800	133,663,800	
Restoration <u>4/</u>	28,671,000	29,825,900	
Post-Stabilization Budget (GF + Fed. Funds)	166,350,800	163,489,700	
Net Impact (Pre-Post Stabilization Funds)	28,671,000	18,510,100	
 Universities			
Current/Proposed GF Budget <u>1/</u>	920,390,100	920,390,100	
Current Proposed Reduction	0	(40,000,000)	
ARRA Reduction <u>3/</u>	0	(19,514,600)	
Revised GF Budget	920,390,100	860,875,500	
Stabilization Fund/Backfill	0	19,514,600	
Restoration <u>4/</u>	154,138,300	126,485,400	
Post-Stabilization Budget (GF + Fed. Funds)	1,074,528,400	1,006,875,500	
Net Impact (Pre-Post Stabilization Funds)	154,138,300	86,485,400	
 General Purpose			
Dept. of Corrections ARRA Reduction <u>3/</u>	0	(185,085,800)	
Dept. of Corrections Stabilization Fund/Backfill	0	185,085,800	
			FY 09/FY 10 Total
Total Stabilization Funds Used	432,809,300	584,145,900	1,016,955,200
 <u>1/</u> The FY 2009 and FY 2010 current budget estimates are from the Governor's Fiscal Stabilization Fund application and represent incurred obligations.			
<u>2/</u> Only includes baseline changes to Basic State Aid and Additional State Aid			
<u>3/</u> American Recovery and Reinvestment Act reduction. These reductions are taken in addition to the reductions listed under "Current Proposed Reduction" (where applicable) and are backfilled with Stabilization Fund monies. In total, these figures comprise the \$427,834,600 of Stabilization Fund savings listed in other budget documents.			
<u>4/</u> These funds will be received at the end of FY 2009 and in the first half of FY 2010, and may be spent through FY 2011.			